

One Hope Malawi  
 Januaristraat 118  
 1335AJ, Almere  
 The Netherlands



## Budget 2025

Expenses	Budget 2025	Income	2025
<b>Marketing and communication NL</b>		Partners and Companies	€ 118.000,00
Subscriptions	€ 900	Grant Request	€ 50.000,00
Marketing and communication	€ 2.500	Individuals	€ 24.000,00
Staff/volunteers Netherlands	€ 4.000	Events, crowdfunding and campaigns	€ 28.000,00
Travel Board/Staff/Ambassadors Malawi	€ 2.000	In-Kind donations	€ 5.000,00
		Community Contributions	€ 5.000,00
<b>Management and administration costs NL</b>		Funds Raised Locally	€ 50.000,00
It costs	€ 1.000		
Accountant costs	€ 1.200	<b>Total</b>	<b>€ 280.000,00</b>
Office supplies (NL)	€ 500		
Other costs	€ 750		
<b>Costs Fieldworkers (MW)</b>			
Staff Malawi Medical Support	€ 5.000		
Travel Malawian staff to NL for fundraising purposes	€ 10.000		
<b>Grand Total Costs in The Netherlands</b>	<b>€ 27.850</b>		
<b>Programs in Malawi</b>			
<b>Education</b>			
Secondary School Scholarships	€ 16.676,00		
Tertiary Scholarships	€ 22.363,00		
Bicycle project	€ 8.805,50		
Remedial Teaching	€ 18.711,00		
Supporting Nursery School Groups	€ 7.733,00		
Umodzi Learning Centre	€ 46.056,45		
<b>Climate Change</b>			
Reforestation	€ 21.989,00		
Relief Help	€ 21.147,50		
Road Works	€ -		
<b>Agriculture</b>			
Seed distribution and crop groups	€ 11.847,00		
Livestock program	€ 12.959,00		
<b>Evangelism</b>			
House-to-house evangelism	€ 12.045,00		
Weekly Evangelism gatherings	€ 12.133,00		
Evangelism event	€ 16.335,00		
<b>Water, Health and Sanitation</b>			
Mobile clinics	€ 7.463,50		
Medical Support Project	€ 5.258,00		
<b>Career guidance</b>			
Career Guidance Event + Counselling	€ 10.428,00		
<b>Total</b>	<b>€ 279.800</b>		