

Budget One Hope Malawi - 2024

Income	2024	
Income from partners & companies	€	150.000
Income from funds & foundations	€	50.000
Income from individuals	€	23.400
Income from events, crowdfunding and campaigns	€	25.000
Total	€	248.400

Expenses	2024	
Marketing and communication (NL)	€	19.300
Subscriptions	€	900
Marketing and communication	€	2.500
Staff/volunteers Netherlands	€	13.900
Travel Board/Staff/Ambassadors to Malawi	€	2.000
Administration costs (NL)	€	3.450
IT costs	€	1.000
Accountant costs	€	1.200
Office supplies in the Netherlands	€	500
Other costs	€	750
Costs Fieldworkers (MW)	€	29.400
School allowance children of fieldworkers in Malawi	€	14.400
Health Insurance fieldworkers in Malawi	€	5.000
Travel fieldworkers to Netherlands and Belgium	€	10.000
Programs (MW)	€	196.250
Education	€	79.051
Climate Change	€	55.852
Agriculture	€	14.767
Evangelism	€	36.697
Healthcare & Sanitation	€	5.583
Career guidance	€	4.301
Total	€	248.400