

Budget One Hope Malawi

2023

		2023
Income		
Income from individuals	€	20.000
Income from partners & companies	€	85.000
Income from funds & foundations	€	40.000
Income from events, crowdfunding and campaigns	€	10.000
Total income	€	155.000

Expenses		
Staff	€	18.900
Health insurance fieldworkers	€	4.500
School allowance children of fieldworkers	€	7.500
Staff Netherlands	€	6.900
Logistics	€	2.000
Travel fieldworkers Netherlands/Belgium		
Travel Board/Staff/Ambassadors	€	2.000
General & administrative costs	€	12.000
IT Costs	€	1.500
Accountant costs	€	1.000
Office Costs in Malawi	€	5.000
Office supplies	€	1.000
Subscriptions	€	800
ICT Devices	€	1.000
Bank/ transfer money costs	€	700
Marketing and Communication	€	1.000
Programs	€	122.100
Program 1: Tikonze Tsogolo la Ana (Education)	€	51.000
Program 2: Umoyo Wathu (Health & Sanitation)	€	20.000
Program 3: Chuma mu Nthaka (Agriculture)	€	12.000
Program 4: Tibwenzeretse Chilengedwe (Climate Change)	€	12.000
Program 5: Ntchito Zathu (Career Guidance)	€	5.100
Program 6: Chakudya cha Uzimu (Evangelism)	€	22.000
Total Expenses	€	155.000